



# County of El Dorado

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## Legislation Details

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**File #:** 22-1668      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 9/7/2022      **In control:** Board of Supervisors

**On agenda:** 9/20/2022      **Final action:** 9/20/2022

**Title:** Chief Administrative Office recommending the Board consider recommended changes to the County of El Dorado Budget for Fiscal Year 2022-23 and direct staff to return on September 27, 2022, with a Budget Resolution, Budget Amendment, and corresponding Personnel Allocation Changes Resolution based on discussion and direction received during this item.

**FUNDING:** Various; Countywide Budget Consideration.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - FY 2022-23 Recommended Adopted Budget Revisions, 2. B - Link to CAO FY 2022-23 Budget Page, 3. C - Fiscal Year 2022-23 Recommended Adopted Budget Presentation, 4. D - FY 2022-23 Adopted Budget General Fund Projections, 5. Auditor's Comment BOS Rcvd. 9-20-2022, 6. Auditor's Comment BOS Rcvd. 9-19-2022, 7. El Dorado Hills Fire Department Handout

Date	Ver.	Action By	Action	Result
9/20/2022	1	Board of Supervisors	Approved	Pass