



County of El Dorado

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Legislation Details

File #: 22-1686 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/12/2022 **In control:** Board of Supervisors

On agenda: 9/27/2022 **Final action:** 9/27/2022

Title: Chief Administrative Office recommending the Board:
1) Approve an amendment to the FY 2022-23 Budget to reflect the direction provided by the Board on September 20, 2022, the review of the recommended Adopted Budget changes, and to align budgeted fund balance with FY 2021-22 ending fund balance amounts (4/5 vote required);
2) Adopt and authorize the Chair to sign Resolution 152-2022, incorporating Exhibits 1 through 5, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2022-23; and
3) Adopt and authorize the Chair to sign Resolution 153-2022 amending the adopted Personnel Allocation Resolution to reflect the changes outlined to the recommended Adopted Budget documents.

FUNDING: Countywide Budget Adoption.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer, 2. B - Link to CAO FY 2022-23 Budget Webpage, 3. C - Counsel Approval of Personnel Allocation Resolution, 4. D - Resolution Personnel Allocation Changes, 5. E - Counsel Approval of Adopted Budget Resolution, 6. F - Resolution FY 2022-23 Budget Adoption, 7. G - Exhibit 1 FY 2022-23 Recommended Adopted Budget Revisions, 8. H - Exhibit 2 Fixed Assets, 9. I - Exhibit 3 ACO Workplan, 10. J - Exhibit 4 Fund Balance Budget Adjustments, 11. K - Exhibit 5 Board Direction from 9 20 22, 12. Executed Budget Transfer, 13. Executed Resolution 152-2022, 14. Executed Resolution 153-2022

Date	Ver.	Action By	Action	Result
9/27/2022	1	Board of Supervisors	Approved	Pass