



Legislation Details (With Text)

File #: 22-1737 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/16/2022 **In control:** Board of Supervisors

On agenda: 9/27/2022 **Final action:** 9/27/2022

Title: Chief Administrative Office recommending the Board, acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, adopt and authorize the Chair to sign Resolution 150-2022 adopting the Fiscal Year 2022-23 Budget for El Dorado County In-Home Supportive Services Public Authority.

FUNDING: Federal & State Funding.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - 2022-2023 IHSS Budget Resolution, 2. B - Attachment A IHSS Budget FY 22-23 Resolution, 3. C - Counsel Approval of IHSS Resolution, 4. Executed Resolution 150-2022

Date	Ver.	Action By	Action	Result
9/27/2022	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board, acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, adopt and authorize the Chair to sign Resolution **150-2022** adopting the Fiscal Year 2022-23 Budget for El Dorado County In-Home Supportive Services Public Authority.

FUNDING: Federal & State Funding.

DISCUSSION / BACKGROUND

The Board completed Budget hearings on June 7, 2022. The budget for the In-Home Supportive Services Public Authority is recommended at \$1,008,782. Though a separate Board action is required to adopt this budget, the program is managed under the Health and Human Services Agency and the budget is included in the County's Recommended and Recommended Adopted Budget documents. There are no changes to the In-Home Supportive Services Public Authority budget since the Recommended Budget was approved.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

09/28/21 Legistar item 21-1524 - Fiscal Year 2021-22 IHSS Public Authority Budget Adoption

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Health & Human Services Agency

FINANCIAL IMPACT

In-Home Supportive Services Public Authority total appropriations established at \$1,008,782.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain the Chair's signature on the Resolution.

STRATEGIC PLAN COMPONENT

Healthy Communities

CONTACT

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