



# County of El Dorado

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## Legislation Details (With Text)

<b>File #:</b>	22-1905	<b>Version:</b>	1
<b>Type:</b>	Agenda Item	<b>Status:</b>	Approved
<b>File created:</b>	10/11/2022	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	12/6/2022	<b>Final action:</b>	12/6/2022
<b>Title:</b>	<p>Community Corrections Partnership (CCP) Executive Committee recommending the Board consider the following:</p> <ol style="list-style-type: none"><li>1) Review and accept the amended Fiscal Year (FY) 2022-23 Community Corrections (AB109) Budget in the amount of \$5,653,209;</li><li>2) Review and accept the amended FY 2022-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23, in the amount of \$192,500; and</li><li>3) Approve the attached Budget Transfer to decrease Contingency by \$172,047 and increase appropriations to Northern California Construction Training by \$118,547, and increase appropriations to CCP Consultants by \$53,500.</li></ol> <p>A 4/5 vote would be required to not approve the budget as recommended by the CCP.</p> <p>A 4/5 vote would be required to approve the Budget Transfer.</p> <p>FUNDING: California State Budget Fiscal Year 2022-23, Community Corrections Sub-account within the Law Enforcement Services Account in the Local Revenue Fund 2011 and Budget Act of 2021.</p>		

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Revised 22-23 Comm Corr Budget, 2. B - Revised 22-23 Plan-Imp Budget, 3. C - Revised 22-23 Implementation Plan, 4. D - Budget Transfer, 5. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/6/2022	1	Board of Supervisors	Approved	Pass

Community Corrections Partnership (CCP) Executive Committee recommending the Board consider the following:

- 1) Review and accept the amended Fiscal Year (FY) 2022-23 Community Corrections (AB109) Budget in the amount of \$5,653,209;
- 2) Review and accept the amended FY 2022-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23, in the amount of \$192,500; and
- 3) Approve the attached Budget Transfer to decrease Contingency by \$172,047 and increase appropriations to Northern California Construction Training by \$118,547, and increase appropriations to CCP Consultants by \$53,500.

A 4/5 vote would be required to not approve the budget as recommended by the CCP.

A 4/5 vote would be required to approve the Budget Transfer.

**FUNDING:** California State Budget Fiscal Year 2022-23, Community Corrections Sub-account within

the Law Enforcement Services Account in the Local Revenue Fund 2011 and Budget Act of 2021.

### **DISCUSSION / BACKGROUND**

The Chief Probation Officer called the CCP into public session on February 28, 2022. The CCP Executive Committee voted by a majority vote, agenda items 22-0393 and 22-0394, respectively, to approve the Community Corrections (AB109) Budget for Fiscal Year (FY) 2022-23 for \$5,534,662 and the FY 2022-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23, in the amount of \$139,000.

On May 17, 2022 (Item 22-0575, Agenda #21), the Board approved Agreement #6492 with Northern California Construction Training (NCCT), in the amount of \$258,456.40, to provide a pre-apprenticeship program to increase the skillsets of clients of the Probation Department (Probation.)

On May 24, 2022, (Item 22-0446, Agenda #29) the Board reviewed and accepted the FY 2022-23 Community Corrections (AB109) Budget and the FY 22-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23.

On September 28, 2022, the Community Corrections Partnership (CCP) Executive Committee met and among their Agenda Items were amendments to the FY 22-23 Community Corrections (AB109) Budget and the FY 2022-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23.

\$140,000 of the CCP's 2022-23 budget was allocated to NCCT. NCCT's training is expected to increase throughout the life of its Agreement due to greater social interactions coming out of the COVID-19 pandemic. The CCP is increasing their allotment of training funds to match that of NCCT's Agreement not-to-exceed amount of \$258,546.40.

Unspent FY 2021-22 Community Corrections Planning/Implementation funds, as well as additional grant funding for FY 2022-23, totaling \$50,000 together, will be added to the contract with Rane Community Development, to review and update the Public Safety Realignment Plan.

\$3,500 of unspent FY 2021-22 Community Corrections Planning/Implementation funds, are requested to rollover to the O'Connell Research contract, which provides for research analysis consulting.

### **ALTERNATIVES**

By statute, the Board has the authority by 4/5 vote to reject the budget and plan, as approved by the CCP, and direct the CCP to return with a revised budget and plan for consideration. Absent this direction, the plan is considered adopted by the Board as recommended.

### **PRIOR BOARD ACTION**

See Discussion / Background.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Chief Administrative Office, Superior Court, Public Defender, District Attorney, Sheriff, Health & Human Services Agency, El Dorado County Office of Education, and the Cities of Placerville and South Lake Tahoe Police Departments

### **CAO RECOMMENDATION**

Accept the amended budgets and implementation plan as presented.

**FINANCIAL IMPACT**

Contingency funding is being utilized within the special revenue fund; there is no General Fund contingency; there is no General Fund impact or increase to Net County Cost.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**STRATEGIC PLAN COMPONENT**

Public Safety

**CONTACT**

Chief Probation Officer Brian Richart, CCP Chair