



County of El Dorado

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Legislation Details

File #: 23-0169 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 1/10/2023 **In control:** Board of Supervisors

On agenda: 1/24/2023 **Final action:** 1/24/2023

Title: Chief Administrative Office recommending the Board:
1) Approve and authorize the Chair to sign the Calendar Year 2023 El Dorado County Fair Association Budget in the amount of \$1,642,363, as approved by the El Dorado County Fair Association (Association) Board of Directors at its January 4, 2023, meeting; and
2) Receive a presentation on and file the following documents, as outlined in Agreement 6269 between the County and the Association: a financial review of the Association for calendar year 2021 and an update on progress towards the five-year Strategic Plan for the period of 2021-2026 from the Association's Chief Executive Officer.

FUNDING: 78% Fair Association Raised Funds, 2% State Funds, and 20% County Allocated American Rescue Plan Act Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget, 2. B - Strategic Plan, 3. C - 2021 Fair Association Financial Review, 4. Executed Fair Operating Budget

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 1/24/2023 | 1 | Board of Supervisors | Approved | Pass |