



## Legislation Details (With Text)

**File #:** 23-0246 **Version:** 1

**Type:** Agenda Item **Status:** Time Allocation

**File created:** 1/20/2023 **In control:** Board of Supervisors

**On agenda:** 1/31/2023 **Final action:** 1/31/2023

**Title:** Chief Administrative Office recommending the Board receive presentations from departments outlining the department's mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

FUNDING: N/A

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - District Attorney Board Presentation 2023, 2. B - Public Defender Annual Department Presentation 2023, 3. C - Alternate Public Defender Presentation 2023, 4. D - Child Support Board Presentation 2023, 5. E - HHSA Annual Department Board Presentation, 6. E Revised - HHSA Annual Department Board Presentation BOS Rcvd 1-30-23, 7. F - Library Annual Department Presentation 2023, 8. G - Recorder-Clerk Board Presentation 2023, 9. G- Revised - Recorder-Clerk Presentation, 10. H - TTC 2023 Department Presentation for BOS, 11. I - Planning and Building BOS Presentation, 12. J - Transportation Annual Board Presentation, 13. K - Sheriff's Office Strategic Plan Update 2023, 14. L- Assessor Annual Department Presentation 1.31.23, 15. Public Comment BOS Rcvd. 1-30-2023

Date	Ver.	Action By	Action	Result
1/31/2023	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive presentations from departments outlining the department's mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

### FUNDING: N/A

### DISCUSSION / BACKGROUND

In prior years, each department delivered a brief presentation on their department to the Board. The Chief Administrative Office has received requests to bring back these annual, public presentations. The presentations have been scheduled for Special Meetings during January 31, 2023, and February 1, 2023.

These briefings are intended to provide high-level information about the department, such as total budget, net county cost, description of funding sources, number of full-time equivalent employees, services, program metrics, role in the strategic plan, and any upcoming policy issues. These presentations are not meant to be discussions on budget needs or requests.

The following departments will be presenting during the January 31, 2023, meeting:

- District Attorney
- Public Defender
- Alternate Public Defender
- Sheriff

- Child Support Services
- Health and Human Services Agency
- Library & Museum
- Planning and Building
- Transportation
- Auditor-Controller
- Assessor
- Recorder-Clerk
- Treasurer-Tax Collector

### **ALTERNATIVES**

The Board could choose not to receive the presentations.

### **PRIOR BOARD ACTION**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Departments listed above.

### **FINANCIAL IMPACT**

There is no financial impact associated with the departmental informational presentations.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

None.

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

Emma Owens, Principal Management Analyst