



County of El Dorado

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Legislation Details (With Text)

File #: 23-0248 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 1/20/2023 **In control:** Board of Supervisors
On agenda: 2/1/2023 **Final action:** 2/1/2023
Title: Chief Administrative Office recommending the Board receive presentations from departments outlining the department's mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Probation - 2023 BOS Presentation, 2. B - COB Annual Department Presentation 2023, 3. C - Human Resources Presentation to BOS 2023, 4. D - IT Annual Department Presentation 2023, 5. D - Revised IT Annual Department Presentation, 6. E - Elections Board Presentation - 2023, 7. F - Agriculture Weights Department Annual Presentation 2023, 8. G - EMD Presentation to BOS, 9. H - Surveyor Presentation 2023, 10. I - CoCo Department Presentation 2023, 11. J - CAO Annual Department Presentation 2023

Date	Ver.	Action By	Action	Result
2/1/2023	1	Board of Supervisors	Approved	Pass
2/1/2023	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board receive presentations from departments outlining the department's mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

FUNDING: N/A

DISCUSSION / BACKGROUND

In prior years, each department delivered a brief presentation on their department to the Board. The Chief Administrative Office has received requests to bring back these annual, public presentations. The presentations have been scheduled for Special Meetings during January 31, 2023, and February 1, 2023.

These briefings are intended to provide high-level information about the department, such as total budget, net county cost, description of funding sources, number of full-time equivalent employees, services, program metrics, role in the strategic plan, and any upcoming policy issues. These presentations are not meant to be discussions on budget needs or requests.

The following departments will be presenting during the February 1, 2023, meeting:

- Probation
- Clerk of the Board
- CAO
- County Counsel
- HR/Risk

- IT
- Registrar of Voters
- Agriculture
- Environmental Management
- Surveyor

ALTERNATIVES

The Board could choose not to receive the presentations.

PRIOR BOARD ACTION

01/31/23 Legistar item 23-0246 - Day 1 of Department Presentations

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Departments listed above.

FINANCIAL IMPACT

There is no financial impact associated with the departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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