

County of El Dorado

Legislation Details

File #:	23-0)474	Version: 1	1			
Туре:	Age	nda Item			Status:	Approved	
File created:	2/22	2/2023			In control:	Board of Supervisors	
On agenda:	3/7/2	2023			Final action:	3/7/2023	
Title:	 Chief Administrative Office recommending the Board: 1) Receive and file the attached Fiscal Year 2022-23 Mid-Year Budget Report and if needed provide direction to staff; and 2) Provide direction to the Chief Administrative Office to solicit requests for uses of Transient Occupancy Tax funds to support tourism and mitigate the impacts of tourism in Fiscal Year 2023-24. 						
	FUNDING: Countywide Budget.						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	 A -CAO Memo FY 2022-23 Mid-Year Report, 2. B - Exhibit A General Fund Projection Table FY 2022-23, 3. C - Exhibit B Dept Summaries FY 2022-23 Mid-Year Budget Report, 4. D - Exhibit C FY 2022-23 Subfunds Fund Balance Reserves and Designations, 5. E - Fiscal Year 2022-23 Mid-Year Budget Report Presentation 						
Date	Ver.	Action By	1		Ac	tion	Result
3/7/2023	1	Board of	Supervisors		Ар	proved	Pass