



County of El Dorado

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Legislation Details

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On agenda: 3/7/2023 **Final action:** 3/7/2023

Title: Department of Transportation recommending the Board authorize changes outlined in Items 1 through 5 listed below to the proposed 2023 Capital Improvement Program (CIP), with a return to the Board in June 2023 for adoption of the 2023 CIP:
West Slope Road and Bridge Program:
1) Approve additions and changes to the West Slope Road/Bridge CIP projects for inclusion in the 2023 CIP as described in Attachment A; and
2) Remove the project Latrobe Road Widening - Investment Boulevard to Golden Foothill Parkway South/Clubview Drive, CIP 36105055, from the unfunded list and add it back into the 2023 CIP.
Tahoe Environmental Improvement Program (EIP):
3) Approve changes to the Five-Year Tahoe EIP as described in Attachment A.
Capital Overlay and Rehabilitation Program:
4) Approve changes to the Capital Overlay and Rehabilitation Program (CORP) as described in Attachment C. Continue to use external funds as they become available for the CORP projects listed in Attachment C.
Airport Capital Improvement Program:
5) Approve changes to the Airport Capital Improvement Program as shown in Attachment A and continue to fund Fiscal Year 2023/24 Airport Capital Improvement Program projects with Federal Aviation Administration grants and local matching funds.
6) Authorize the Chair to sign a Budget Transfer adjusting the CIP budget for Fiscal Year (FY) 2022/23 to accommodate newly approved projects in the 2022 CIP and increased 2022/23 expected expenses for previously approved projects (4/5 vote required).

FUNDING: Federal, State, and Local Sources. Local funding sources may include any combination of the following: Traffic Impact Fee Program, Missouri Flat Area Master Circulation and Financing Plan, Road Fund, Tribe Fund, Accumulative Capital Outlay, Developer Advanced Funds, and Sacramento Municipal Utility District Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - 2023 Project Change Table, 2. B - 2023 Overall Unfunded CIP, 3. C - CORP Infrastructure Investment, 4. D - Budget Transfer Project Data, 5. E - Budget Transfer, 6. F - Presentation, 7. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/7/2023	1	Board of Supervisors	Approved	Pass