



County of El Dorado

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Legislation Details

File #: 23-0348 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/3/2023 **In control:** Board of Supervisors

On agenda: 4/11/2023 **Final action:** 4/11/2023

Title: Department of Transportation recommending the Board:
1) Receive a presentation on the Department of Transportation's recommended use of Tribe Funds;
and
2) Discuss and approve staff's recommendation for the annual allocation of Tribe funds and personnel allocations in the amount of \$1,943,105 for the addition of 5.0 FTE Highway Maintenance Workers, 1.0 FTE Office Assistant, \$650,000 in contracted vegetation management, and \$650,000 in contracted road maintenance, to be updated at recommended FY 2023/24 budget.

FUNDING: Tribe Fund. (100%)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Presentation_Tribe Fund Allocation

Date	Ver.	Action By	Action	Result
4/11/2023	1	Board of Supervisors	Approved	Pass