



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
[www.edcgov.us/bos/](http://www.edcgov.us/bos/)

## Legislation Details

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**File #:** 23-0771      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 4/5/2023      **In control:** Board of Supervisors

**On agenda:** 4/18/2023      **Final action:** 4/18/2023

**Title:** Chief Administrative Office recommending the Board:  
1) Receive a presentation on the Fiscal Year 2023-24 Recommended Budget preparation;  
2) Provide direction to staff on what to include in the Recommended Budget, the use of Transient Occupancy Tax and American Rescue Plan Act funds, and any other issues related to the preparation of the budget; and  
3) Approve and revise Board of Supervisors Policy B-16 Budget Policies.

FUNDING: Countywide Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - April FY 2023-24 Budget Presentation, 2. B - Policy B-16 Redline, 3. C - Policy B-16 Clean, 4. D - Tourism Impact Requests, 5. E - Econ Dev Tourism Promotion Requests, 6. F - ARPA Allocation Update, 7. G - Arts & Culture Request, 8. Public Comment BOS Rcvd. 4-17-2023, 9. Public Comment BOS Rcvd. 4-14-2023, 10. Public Comment BOS Rcvd. 4-13-2023

Date	Ver.	Action By	Action	Result
4/18/2023	1	Board of Supervisors	Approved	Pass
4/18/2023	1	Board of Supervisors	Approved	Pass
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