



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Details

**File #:** 23-0591 **Version:** 1

**Type:** Agenda Item **Status:** Time Allocation

**File created:** 3/10/2023 **In control:** Board of Supervisors

**On agenda:** 5/9/2023 **Final action:** 5/9/2023

**Title:** Health and Human Services Agency (HHS) recommending the Board:  
1) Review El Dorado County's Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan, covering Fiscal Years (FY) 2023-24 through FY 2025-26;  
2) Provide direction on the MHSA Plan FY 2023-24 through FY 2025-26, prior to the June 20, 2023 request for adoption of the MHSA Plan, which is intended to become effective July 1, 2023; and  
3) Receive a presentation on the Fiscal Year 2023-24 through FY 2025-26 MHSA Plan.

**FUNDING:** 72% Mental Health Services Act funds, 21% Federal Medi-Cal, 2% Federal Block Grants, 1% Realignment/State General Fund, and 4% Miscellaneous/Fee-for-Service.

### Sponsors:

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### Code sections:

**Attachments:** 1. A - DRAFT FY 23-26 MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN - 05-09-23 - 23-0591, 2. B - MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN PRESENTATION- 05-09-23 - 23-0591, 3. C - MHSA Plan Outcomes Reporting Year FY 21-22 - 05-09-23 - 23-0591

Date	Ver.	Action By	Action	Result
5/9/2023	1	Board of Supervisors	No Formal Action	