



# County of El Dorado

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## Legislation Details

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**File #:** 23-1725      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 9/6/2023      **In control:** Board of Supervisors

**On agenda:** 9/19/2023      **Final action:** 9/19/2023

**Title:** Chief Administrative Office recommending the Board consider recommended changes to the County of El Dorado Budget for Fiscal Year 2023-24 and direct staff to return on September 26, 2023, with a Budget Resolution, Budget Amendment, and corresponding Personnel Allocation Changes Resolution based on discussion and direction received during this item.

**FUNDING:** Various; Countywide Budget Consideration.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - CAO Memo\_FY 2023-24 Adopted Budget Attachment Notice, 2. B - Presentation FY 2023-24 Adopted Budget, 3. C - FY 2023-24 Adopted Budget, 4. D - Budget Webpage, 5. Public Comment BOS Rcvd. 9-18-2023, 6. Auditor's Comment BOS Rcvd. 9-18-2023

Date	Ver.	Action By	Action	Result
9/19/2023	1	Board of Supervisors	Approved	Pass
9/19/2023	1	Board of Supervisors	Not Approved (See Minutes)	
9/19/2023	1	Board of Supervisors	Approved	Pass
9/19/2023	1	Board of Supervisors	Approved	Pass
9/19/2023	1	Board of Supervisors	Not Approved (See Minutes)	
9/19/2023	1	Board of Supervisors	Approved	Pass
9/19/2023	1	Board of Supervisors	Approved	Pass