



## Legislation Details

**File #:** 23-1771      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 9/14/2023      **In control:** Board of Supervisors

**On agenda:** 9/26/2023      **Final action:** 9/26/2023

**Title:** Chief Administrative Office recommending the Board:  
 1) Approve an amendment to the FY 2023-24 Budget to reflect the direction provided by the Board on September 19, 2023, the review of the recommended Adopted Budget changes, and to align budgeted fund balance with FY 2022-23 ending fund balance amounts (4/5 vote required);  
 2) Adopt and authorize the Chair to sign Resolution 146-2023, incorporating Exhibits 1 through 5, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2023-24; and  
 3) Adopt and authorize the Chair to sign Resolution 147-2023 amending the adopted Personnel Allocation Resolution to reflect the changes outlined to the recommended Adopted Budget documents.

**FUNDING:** Countywide Budget Adoption.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Personnel Allocation Resolution, 2. B - Personnel Resolution Counsel Approval, 3. C - Counsel Approval Budget Resolution, 4. D - Resolution FY 2023-24 Adopted Budget, 5. E - Exhibit 1 Recommended & Adopted Budget Documents, 6. F - Exhibit 2 Fixed Assets, 7. G - Exhibit 3 ACO Workplan, 8. H - Exhibit 4 Fund Balance Budget Adjustments, 9. I - Exhibit 5 Board Direction from 9 19 23, 10. K - Link to Budget Webpage, 11. J - Budget Transfer FY 2023-24 Adopted Budget, 12. Executed Resolution 146-2023, 13. Executed Resolution 147-2023, 14. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
9/26/2023	1	Board of Supervisors	Approved	Pass