



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 24-0174 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 1/12/2024 **In control:** Board of Supervisors

On agenda: 1/23/2024 **Final action:** 1/23/2024

Title: Chief Administrative Office recommending the Board:
1) Approve and authorize the Chair to sign the Calendar Year 2024 El Dorado County Fair Association Budget in the amount of \$1,675,116, as approved by the El Dorado County Fair Association (Association) Board of Directors at its December 6, 2023, meeting; and
2) Receive a presentation on and file the following documents, as outlined in Agreement 6269 between the County and the Association: a financial review of the Association for calendar year 2022, an update on progress towards the five-year Strategic Plan for the period of 2021-2026, and expenditures from the Heritage Foundation from Fiscal Year 2022-23 from the Association's Chief Executive Officer.

FUNDING: 79% Fair Association Raised Funds, 1.5% State Funds, and 19.5% County Allocated American Rescue Plan Act Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Fair 2024 Budget, 2. B - 2022 Financial Review, 3. C - 2021-2026 Strategic Plan, 4. D - 2022 - 2023 Heritage Foundation Fundraising, 5. Executed Operating Budget

Date	Ver.	Action By	Action	Result
1/23/2024	1	Board of Supervisors	Approved	