



Legislation Details (With Text)

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Title: Chief Administrative Office recommending the Board receive and file department presentations outlining the department’s mission, structure, services, budget, role in the strategic plan, and upcoming policy issues. (Cont. 1/24/2024, Item 1)

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Recorder-Clerk Annual Presentation, 2. B - Clerk of the Board Annual Presentation, 3. C - CAO Annual Presentation.pdf, 4. D - County Counsel Annual Presentation, 5. E - Human Resources-Risk Annual Presentation, 6. E - (Revised) Human Resources-Risk Annual Presentation, 7. F - IT Annual Presentation, 8. G - Registrar of Voters Annual Presentation, 9. H - Agriculture Annual Presentation, 10. I - Environmental Management Annual Presentation, 11. J - Planning & Building Annual Presentation, 12. K - DOT_Annual Department Presentation_Jan2024.pdf, 13. L - Surveyor Annual Department Presentation 2024 Rev.pdf, 14. M - Treasurer-Tax Collector Department Presentation, 15. M (Revised) - TTC 2023-24 Department Presentation, 16. N - Auditor Annual Department Presentation.pdf, 17. O - Assessor Annual Department Presentation

Date	Ver.	Action By	Action	Result
1/30/2024	2	Board of Supervisors	Received and Filed	
1/24/2024	1	Board of Supervisors	Continued	

Chief Administrative Office recommending the Board receive and file department presentations outlining the department’s mission, structure, services, budget, role in the strategic plan, and upcoming policy issues. (Cont. 1/24/2024, Item 1)

FUNDING: N/A

DISCUSSION / BACKGROUND

In previous years, each department presented a brief overview to the Board. The presentations will be provided again this year during the Regular Meeting on January 23, 2024, and during a Special Meeting on January 24, 2024.

The purpose of the briefings is to offer a high-level overview of the department. This includes information on the total budget, net county cost, funding sources, number of full-time equivalent (FTE) employees, services provided, program metrics, strategic plan role, as well as any upcoming policy issues. These presentations are not meant to be discussions on budget needs or requests.

The following departments will be providing briefings during the January 24, 2024, meeting:

- Clerk of the Board
- Chief Administrative Office
- County Counsel

- Human Resources/Risk Management
- Information Technologies
- Registrar of Voters
- Agriculture
- Environmental Management
- Planning and Building
- Transportation
- Surveyor

ALTERNATIVES

The Board could choose not to receive the presentations.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Departments listed above.

FINANCIAL IMPACT

There is no financial impact associated with the departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Strategic Innovation by working towards the priority of working as one organization.

CONTACT

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