



## Legislation Details

**File #:** 24-0239      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 1/24/2024      **In control:** Board of Supervisors

**On agenda:** 3/5/2024      **Final action:** 3/5/2024

**Title:** Department of Transportation recommending the Board authorize changes outlined in Items 1 through 7 listed below to the proposed 2024 Capital Improvement Program (CIP), with a return to the Board in June 2024 for adoption of the 2024 CIP:

West Slope Road and Bridge Program:

- 1) Approve additions and changes to the West Slope Road/Bridge CIP projects for inclusion in the 2024 CIP as described in Attachment A;
- 2) Include new project Guardrail Replacement - Various Locations (Mt. Aukum Road, Cameron Park Drive, Bass Lake Road, Salmon Falls Road), CIP 36105081;
- 3) Include new project Forni Road at Pleasant Valley Road/ Highway 49 Realignment, CIP 36104031;
- 4) Include new project Hollow Oak Drive at Bass Lake Road Turn Pocket, CIP 36105082; and
- 5) Include new project Robert J. Mathews Drive at Golden Foothill Parkway Roundabout, CIP 36105083.

Tahoe Environmental Improvement Program (EIP):

- 6) Approve changes to the Five-Year Tahoe EIP as described in Attachment A.

Capital Overlay and Rehabilitation Program (CORP):

- 7) Approve the CORP as described in Attachment C. Continue to use external funds as they become available for the CORP projects listed in Attachment C.

**FUNDING:** Federal, State, and Local Sources. Local funding sources may include any combination of the following: Traffic Impact Fee Program, Missouri Flat Area Master Circulation and Financing Plan, Road Fund, Tribe Fund, Accumulative Capital Outlay, Developer Advanced Funds, Sacramento Municipal Utility District Funds, and/or General Fund.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - 2024 Project Change Table, 2. B - 2024 Overall Unfunded CIP, 3. C - 2024 CORP Infrastructure Investment, 4. D - Presentation

Date	Ver.	Action By	Action	Result
3/5/2024	1	Board of Supervisors	Approved	Pass