



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 10-0224 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 3/3/2010 **In control:** Board Of Supervisors

On agenda: 4/6/2010 **Final action:** 4/6/2010

Title: Human Services recommending the Board authorize the Chair to sign Budget Transfer 2010057 adjusting the Department's budget as follows:
1) Decreasing estimated revenues and corresponding appropriations by \$107,271 in the Department's Fiscal Year 2009-2010 In-Home Supportive Services Public Authority (IHSS PA) in Fund 12, reflecting reductions of \$95,326 in Federal/State revenues and \$11,945 in County match for this program; and
2) Transferring the \$11,945 General Fund match for the reduced IHSS PA allocation to the Department's Fund 11 Community Services Division to cover a shortfall in funds necessary to help offset the impact of revised administrative cost allocations in those programs. (4/5 vote required)
FUNDING: 80% Federal/State In-Home Supportive Services Public Authority Allocation with 20% required County General Fund Match.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer 2010057

Date	Ver.	Action By	Action	Result
4/6/2010	1	Board Of Supervisors	Approved	Pass