



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 24-0332 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 2/9/2024 **In control:** Board of Supervisors  
**On agenda:** 4/2/2024 **Final action:** 4/2/2024  
**Title:** Health and Human Services Agency (HHSA) recommending the Board approve and authorize the Chair to sign a Budget Transfer Request specific to HHSA, Public Health Division increasing State revenue by \$80,000 and increasing appropriations in Fiscal Year 2023-24 for the Tobacco Use Prevention Program. (4/5 vote required)

FUNDING: 100% State Proposition 56/99 Tobacco Fund.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Budget Transfer Request, 2. Executed Budget Transfer, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
4/2/2024	1	Board of Supervisors	Approved	Pass

Health and Human Services Agency (HHSA) recommending the Board approve and authorize the Chair to sign a Budget Transfer Request specific to HHSA, Public Health Division increasing State revenue by \$80,000 and increasing appropriations in Fiscal Year 2023-24 for the Tobacco Use Prevention Program. (4/5 vote required)

**FUNDING:** 100% State Proposition 56/99 Tobacco Fund.

### DISCUSSION / BACKGROUND:

HHSA, PHD TUPP aims to reduce tobacco use and its associated harms in the County of El Dorado (County). It focuses on several key objectives, including reducing exposure to secondhand smoke; tobacco residue and waste; decreasing the availability of harmful tobacco products like cigarettes, cigars, vapes, and smokeless tobacco; and actively promoting tobacco cessation. TUPP is committed to creating a healthier and smoke-free environment for communities through the County.

HHSA, PHD is recommending the Board approve a BTR to increase revenue and appropriations for the TUPP. Due to staffing vacancies, TUPP had a large amount of unspent State funds from the previous year that can be rolled over to the current FY 2023-24. HHSA is requesting to increase revenue and appropriations by the carry-forward State revenue amount of \$80,000 to utilize funds available for the current FY 2023-24. As a result of PHD receiving approval to carry forward unspent funding from the year-one FY 2022-23 allocation, this request will allow the approved funds to be fully spent.

### ALTERNATIVES:

Should the Board decline to authorize this BTR, HHSA, PHD would not be able to fully spend funds approved by the State and will be required to reduce services.

### PRIOR BOARD ACTION:

04/19/2022, 22-0483, HHSA FY 2021-22 TUPP Budget Transfer

**OTHER DEPARTMENT / AGENCY INVOLVEMENT:**

N/A

**CAO RECOMMENDATION:**

Approve as recommended.

**FINANCIAL IMPACT:**

If approved, the BTR will increase revenue and appropriations in the HHSA, PHD by \$80,000 in FY 2023-24. There is no General Fund impact associated with this budget transfer.

**CLERK OF THE BOARD FOLLOW UP ACTIONS:**

Obtain the Chair's signature on the Budget Transfer Request form and forward it to the Chief Administrative Office for processing.

**STRATEGIC PLAN COMPONENT:**

Good Governance, Health Communities

**CONTACT:**

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