



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Details (With Text)

**File #:** 10-0465 **Version:** 1

**Type:** Agenda Item **Status:** Approved

**File created:** 4/30/2010 **In control:** Board of Supervisors

**On agenda:** 5/25/2010 **Final action:** 5/25/2010

**Title:** Health Services Department recommending Board authorize the Chair to sign Agreement 035-162-P-R2010 (10-NNA09) with the State of California, Department of Alcohol and Drug Programs for the term July 1, 2010 through June 30, 2013, with a total not-to-exceed amount of \$3,144,735 for the term of the Agreement, to provide Alcohol and Drug Counseling services through the County Alcohol and Drug Program.

**FUNDING:** California Department of Alcohol and Drug Programs

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Blue Sheet 035-162-P-R2010, 2. B - 035-162-P-R2010

Date	Ver.	Action By	Action	Result
5/25/2010	1	Board of Supervisors	Approved	Pass

Health Services Department recommending Board authorize the Chair to sign Agreement 035-162-P-R2010 (10-NNA09) with the State of California, Department of Alcohol and Drug Programs for the term July 1, 2010 through June 30, 2013, with a total not-to-exceed amount of \$3,144,735 for the term of the Agreement, to provide Alcohol and Drug Counseling services through the County Alcohol and Drug Program.

### FUNDING: California Department of Alcohol and Drug Programs

BUDGET SUMMARY:		
Total Estimated Cost		\$3,144,735
Funding		
Budgeted	\$1,048,245	FY 2010-11
Projected	\$1,048,245	FY 2011-12
Projected	\$1,048,245	FY 2012-13
Other	\$	
Total Funding Available	\$3,144,735	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no Net County Cost associated with this Agreement. This three-year Agreement is adjusted periodically by the State, and the initial year is budgeted in the FY 2010-11 budget.

**Background:** The County of El Dorado receives funding for their Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs (CADADP) via the multi-year (FY 2010-13) Net Negotiated Amount (NNA) Agreement. These funds are used to provide alcohol and drug treatment services to eligible clients both by County staff and through local treatment service providers.

**Reason for Recommendation:** Approval of this Agreement with CADADP will allow the County to continue to provide treatment services for the clients found to be eligible for the program.

**Action to be taken following Board approval:**

- Chair to sign four (4) Agreements 035-162-P-R2010 (10-NNA09).
- Board Clerk's Office to return four (4) signed Agreements to Department.
- Department to return signed Agreements to the State.
- Department to return one (1) fully executed Agreement to the Board Clerk's Office upon receipt from the State.

**Contact:** Kathy Lang

**Concurrences:** County Counsel & Risk Management