



County of El Dorado

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Legislation Details (With Text)

File #: 10-0443 **Version:** 2
Type: Agenda Item **Status:** Approved
File created: 4/23/2010 **In control:** Board of Supervisors
On agenda: 6/29/2010 **Final action:** 6/29/2010
Title: Sheriff's Department requesting the Board authorize the purchase of fixed asset boating equipment (Personal Water Craft) prior to the approval of the adopted budget in September due to the grant requirement that all money be expended prior to September 30, 2010.

FUNDING: State of California Boating and Waterways Equipment Grant.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 10-0443 A - Grant #09-204-816.pdf, 2. 10-0443 B - Agreement Summary.pdf, 3. 10-0443 C - Grant Letter.pdf, 4. 10-0443 D - Contract Route Sheet.pdf, 5. 10-0443 E - Master Report.PDF

Date	Ver.	Action By	Action	Result
6/29/2010	2	Board of Supervisors	Approved	Pass
5/18/2010	1	Board of Supervisors	Approved	Pass

Sheriff's Department requesting the Board authorize the purchase of fixed asset boating equipment (Personal Water Craft) prior to the approval of the adopted budget in September due to the grant requirement that all money be expended prior to September 30, 2010.

FUNDING: State of California Boating and Waterways Equipment Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 30,000
Funding		
Budgeted	\$	
New Funding	\$ 30,000	
Savings	\$	
Other	\$	
Total Funding Available	\$ 30,000	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: Grant funding has been included in the Sheriff's FY2010-11 budget. The funding must be expended by September 30, 2010. At the time of initial Board approval there was insufficient time to process a bid and receive the purchase before June 30, 2010.

Background: On May 18, 2010 the Board authorized the Sheriff to sign agreement 09-204-816 accepting \$30,000 for boating equipment. The State of California Department of Boating and

Waterways provides the Sheriff with an annual grant for an intervention program on the County's lakes and waterways. As an extension of that program, the State also offers equipment grants for items above and beyond the cost of the day to day operation.

Reason for Recommendation: The Sheriff has signed and returned the grant documents to the State of California Department of Boating and Waterways for the purchase of two (2) personal watercraft (PWC's) for the Boat Unit at an estimated cost of \$15,000. Specifications for the bid have been provided to Purchasing. Once the bid is complete, the Sheriff's Dept will purchase two personal watercraft. All funding must be expended prior to September 30, 2010 per the terms of the grant.

Action to be taken following Board approval:

- 1) Purchasing will complete the bid.
- 2) Sheriff will purchase personal water craft from successfull bidder.
- 3) Sheriff will expend funds by September 30, 2010.

Contact: Sgt. Bernie Morton

Concurrences: Purchasing