



Legislation Details

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File created: 5/20/2024 **In control:** Board of Supervisors

On agenda: 6/11/2024 **Final action:** 6/11/2024

Title: HEARING - Chief Administrative Office recommending the Board:
 1) Open the budget hearing and receive a budget presentation on the Fiscal Year 2024-25 Recommended Budget;
 2) Approve the Fiscal Year 2024-25 Recommended Budget, including any revisions deemed necessary, for the purpose of having the authority to spend until the budget is adopted in September;
 3) Approve the Fiscal Year 2024-25 allocations for Arts & Culture El Dorado and the City of Placerville Aquatic Center, as included in the Recommended Budget;
 4) Direct staff to include an allocation of \$109,200 to the El Dorado Hills County Water District for the Educational Revenue Augmentation Fund encumbrance equivalent amount in the FY 2024-25 Adopted Budget;
 5) Authorize the Chief Administrative Office, Facilities Division, and the Department of Transportation to proceed with the Capital Projects and Road work plans as identified and approved in the Recommended Budget, with any amendments as directed by the Board, effective July 1, 2024;
 6) Approve the Fixed Asset listing as identified in the Recommended Budget, with any amendments as directed by the Board, and authorize the respective departments to proceed with purchases, effective July 1, 2024;
 7) Authorize the Human Resources Department to proceed with filling new positions outlined in the Recommended Budget effective July 1, 2024;
 8) Approve the FY 2024-25 Risk General Liability and Workers' Compensation charges included in the FY 2024-25 Recommended Budget; and
 9) Upon the approval of the Fiscal Year 2024-25 Recommended Budget, direct the Chief Administrative Office to return no later than June 30, 2024, with a recommendation to adopt the Fiscal Year 2024-25 Authorized Personnel Allocation Resolution, including any revisions deemed necessary and incorporating any modifications to County classification titles and allocations presented to the Board during the months of May and June.

FUNDING: Countywide Budget Approval.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY 2024-25 Recommended Budget Webpage, 2. B - FY 2024-25 Recommended Budget Book, 3. C - Presentation FY 2024-25 Recommended Budget Hearing, 4. D - FY 2024-25 Recm'd Budget 5-Year Projection, 5. E - Proof of Publication, 6. Auditor's Comment BOS Rcvd. 6-11-2024

Date	Ver.	Action By	Action	Result
6/11/2024	1	Board of Supervisors	Approved	Pass
6/11/2024	1	Board of Supervisors	Approved	Pass