



# County of El Dorado

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## Legislation Details

**File #:** 25-0366      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 2/13/2025      **In control:** Board of Supervisors

**On agenda:** 2/25/2025      **Final action:** 2/25/2025

**Title:** Chief Administrative Office recommending the Board:  
 1) Receive and file the attached Fiscal Year 2024-25 Mid-Year Budget Report and if needed, provide direction to staff; and  
 2) Approve and authorize the Chair to sign:  
 a) Budget Transfer from the Auditor-Controller and the Health and Human Services Agency (HHSA) transferring \$75,000 in funding from HHSA to the Auditor-Controller's Office for auditing HHSA program specific invoices, which will reduce the Auditor-Controller's Net County Cost and increase General Fund Contingency by \$75,000 (4/5 vote required); and  
 b) Budget Transfer from the Auditor-Controller and Treasurer-Tax Collector to increase unanticipated delinquent tax revenue by \$140,000 and transfer the funding to the Treasurer-Tax Collector's Office which will reduce the Treasurer-Tax Collector's Net County Cost and increase General Fund Contingency by \$140,000. (4/5 vote required)

FUNDING: Countywide Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - CAO Memo FY 2024-25 Mid-Year Report, 2. B - Exhibit A Table of Mid-Year Projections, 3. C - Exhibit B Dept Summaries FY 2024-25 Mid-Year, 4. D - FY 2024-25 Mid-Year Presentation, 5. E - Mid-Year Budget Transfer #1, 6. F - Mid-Year Budget Transfer #2, 7. Public Comment BOS Rcvd. 2-24-2025, 8. Executed Budget Transfer, 9. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
2/25/2025	1	Board of Supervisors	Approved	Pass