



County of El Dorado

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Legislation Details

File #: 25-1073 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 6/4/2025 **In control:** Board of Supervisors
On agenda: 6/24/2025 **Final action:** 6/24/2025

Title: Facilities, a division of the Chief Administrative Office, recommending the Board approve and authorize the Chair to sign a budget amendment transferring all budgeted appropriations and estimated revenues for the Cemeteries program to the Facilities Division, reflecting the operational consolidation of Cemeteries to Facilities and maintaining the Fiscal Year 2024-25 General Fund budget of \$324,707. (4/5 vote required)

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Cemeteries Budget Transfer, 2. Public Comment BOS Rcvd. 6-24-2025, 3. Executed BT

Date	Ver.	Action By	Action	Result
6/24/2025	1	Board of Supervisors	Approved	Pass