



County of El Dorado

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Legislation Details (With Text)

File #: 10-0584 **Version:** 5
Type: Agenda Item **Status:** Adopted
File created: 5/26/2010 **In control:** Board of Supervisors
On agenda: 9/28/2010 **Final action:** 9/28/2010
Title: Chief Administrative Office recommending the Board adopt a Resolution amending Resolution 150-2010 adopting the County Budget and Budgets for Board Governed County Service Areas and Bond Authority for Fiscal Year 2010-2011. (Est. Time: 5 Min.)
Resolution 161-2010

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2010-2011 Recommended Budget and Workplan, 2. A - FY 10/11 Budget Workshop - Agenda, 3. B - General Overview Numbers.pdf, 4. C - Recommended Budget Workshop.pdf, 5. D - County Budget Discussion - from D. Jenkins.pdf, 6. E - Chief Administrative Comments - Revision DA.pdf, 7. F - Revision DA.pdf, 8. 2A - Budget Workshop Agenda - Jun 9.pdf, 9. 2B - BOS Budget Memo from Supervisor Sweeney, 10. 2B1 - Attachment to Memo from Supervisor Sweeney, 11. Budget Workshop Agenda - Jun 9 REVISED.pdf, 12. 6-9-10 Dev. Svcs Admin. Regs. for the CA Energy Comm. - Budget 6-9-10.pdf, 13. 6-9-10 - Personnel Allocation from J. Harn Budget - 6-9-10.pdf, 14. CSA 7 West Slope - Aid to Fire.pdf, 15. Ord. 3563-Reso. 177-85- Submitted by S. Sweeney 6-9-10.pdf, 16. Letter dtd 5-28-10 submitted by S. Santiago, 17. Interoffice Memo dtd 6-9-10 submitted by J. Ware, 18. Interoffice memo from S. Hennike dtd 6-9-10.pdf, 19. 6/22 Workshop Changes.pdf, 20. 2C - Letter from J. Harn.pdf, 21. 3A - Letter from G. Erbe-Hamlin dtd 7-21-10.pdf, 22. 3B - Attachment A.pdf, 23. 3C - Sheriff OES Budget.pdf, 24. 3D - Budget Letter dtd 7-22-10.pdf, 25. Letter from Supervisor Sweeney att'd 7-26-10, 26. 4A - Budget Resolution 10-0584 4A.pdf, 27. 4B - Attachments A&B worksheets.pdf, 28. 5A Final BOS Reso Amended County.pdf, 29. Fully executed Resolution 150-2010, 30. Fully executed Resolution 161-2010

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|--------------------|--------|
| 9/28/2010 | 5 | Board of Supervisors | Adopted | Pass |
| 9/21/2010 | 4 | Board of Supervisors | Adopted | Pass |
| 7/26/2010 | 3 | Board of Supervisors | Approved | Pass |
| 6/22/2010 | 2 | Board of Supervisors | Continued | Pass |
| 6/9/2010 | 1 | Board of Supervisors | Reconsidered | Pass |
| 6/9/2010 | 1 | Board of Supervisors | Approved | Pass |
| 6/9/2010 | 1 | Board of Supervisors | Adopted As Amended | Pass |
| 6/7/2010 | 1 | Board of Supervisors | Approved | Pass |
| 6/7/2010 | 1 | Board of Supervisors | Approved | Pass |

Chief Administrative Office recommending the Board adopt a Resolution amending Resolution 150-2010 adopting the County Budget and Budgets for Board Governed County Service Areas and Bond Authority for Fiscal Year 2010-2011. (Est. Time: 5 Min.)

Resolution 161-2010

The Board adopted Resolution 150-2010 on Tuesday, September 21, 2010. This resolution adopted the County Budget and Budgets for Board Governed County Service Areas and Bond Authority for

Fiscal Year 2010-11.

After further review an error was noted in Attachment A in relation to the Countywide Special Revenue Fund. The amended Resolution includes changes to Attachment A in the Countywide Special Revenue Fund whereas revenues and appropriations have decreased \$2,004,315 due to changes in final year end fund balance. These changes have no effect on the County General Fund.

There are no changes to Attachment B or Attachment C.

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