



County of El Dorado

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Legislation Details (With Text)

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On agenda: 4/5/2011 **Final action:** 4/5/2011
Title: District Attorney recommending the Board:
1) Approve the expenditure of the State Fiscal Year 2009/2010 Supplemental Law Enforcement Services Fund (SLESF) allocation, including estimated interest; and
2) Authorize the Chair to sign the accompanying Budget Transfer. (4/5's vote required)

FUNDING: State Supplemental Law Enforcement Services Fund.

Sponsors:

Indexes:

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Date	Ver.	Action By	Action	Result
4/5/2011	1	Board of Supervisors	Approved	Pass

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FUNDING: State Supplemental Law Enforcement Services Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 42,946
Funding		
Budgeted	\$	
New Funding	\$ 42,799	
Savings	\$	
Other (Interest)	\$ 147	
Total Funding Available	\$ 42,946	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: This is a cost neutral adjustment to the District Attorney's FY 2010-11 budget.

Background: The Supplemental Law Enforcement Services Fund (SLESF) provides State funds for "front line law enforcement needs" and there is no local match requirement. This program was established in FY 1996-97 under AB3229. The distribution of funding is as follows: 12.5% to County

Sheriff for jail construction and operation needs, 12.5% to District Attorney for criminal prosecution and 75% for law enforcement.

Reason for Recommendation: The legislation that created the COPS programs requires that the Board consider the SLESF budget "separate and apart" from the adoption of the regular County budget to protect against supplanting which is prohibited under this program. This agenda item accomplishes that requirement.

The District Attorney's Office has proposed to utilize the funding for a software upgrade on the Department's case management system (DAMION) along with investigator equipment and extra help as needed by the Department to assist with the current case load.

Action to be taken following Board approval: Chair will sign the Budget Transfer authorizing establishment of a budget for the SLESF funds.

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