



County of El Dorado

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Legislation Details (With Text)

File #: 10-1283 **Version:** 4
Type: Agenda Item **Status:** Approved
File created: 4/19/2011 **In control:** Board of Supervisors
On agenda: 4/25/2011 **Final action:** 4/25/2011
Title: Sheriff's Department recommending the Board receive an update on Sheriff's Budget as directed from the April 5, 2011 meeting. In addition, the Chief Administrative Office will provide a FY2011-12 Budget Recap and Board to provide direction pertaining to same for FY 2011-12. (Cont'd 4/5/11, Item 22) (Est. Time: 1 Hr.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - MstrRpt File 09-1432.pdf, 2. B - Undersheriff_Personnel Reso 1-11-11.pdf, 3. C - Memo from Sheriff.pdf, 4. Executed Resolution 007-2011, 5. 3A - Sheriff's Report 4-5-11.pdf, 6. 3B - Sheriff's ppt Budget Presentation.pdf, 7. 4A - Final Report 10-1283.pdf, 8. 4B - Power Point 10-1283.pdf, 9. 4C - 10-1283 - Notes from W. & D. Freeman, 10. 4D - 10-1283 - D'Agostini-Nutting.pdf, 11. 4E - CAO's 5-year projection for Sheriff's Dept..pdf, 12. 4F - Sheriff's Statement to the Board 04/25/11

Date	Ver.	Action By	Action	Result
4/25/2011	4	Board of Supervisors	Approved	Pass
4/5/2011	3	Board of Supervisors	Continued	Pass
1/11/2011	2	Board of Supervisors	Adopted As Amended	Pass

Sheriff's Department recommending the Board receive an update on Sheriff's Budget as directed from the April 5, 2011 meeting. In addition, the Chief Administrative Office will provide a FY2011-12 Budget Recap and Board to provide direction pertaining to same for FY 2011-12. (Cont'd 4/5/11, Item 22) (Est. Time: 1 Hr.)

Reason for Recommendation: On April 5, 2011 the Board directed the Sheriff and Chief Administrative Office staff to return with information follows:

- 1) Schedule a workshop for a Budget Recap on April 25, 2011;
- 2) Request that the Sheriff return with his department's, staffing patterns, organizational charts, and justification for the positions being proposed; and
- 3) Direct the Chief Administrative Officer to bring the FY 2011/12 Budget Recap.