



County of El Dorado

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Legislation Details (With Text)

File #: 10-1328 **Version:** 4
Type: Agenda Item **Status:** Approved
File created: 5/10/2011 **In control:** Board of Supervisors
On agenda: 5/24/2011 **Final action:** 5/24/2011
Title: Chief Administrative Office recommending Board authorize Chair to sign a Memorandum of Understanding between the Judicial Council of California, Administrative Office of the Courts, Superior Court of California, and the County of El Dorado regarding the Re-roofing project of the Superior Courthouse in South Lake Tahoe.

FUNDING: Courthouse Construction Funding.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2C -Budget Transfer.pdf, 2. 10-1328 A - MOU.pdf, 3. 10-1328 B - Feb 23, 2009 Approval Letter.pdf, 4. 10-1328 C - Contract Route SLT Re-Roof.pdf, 5. 10-1328 D MOU - SLT Re-Roof.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|-----------|--------|
| 5/24/2011 | 4 | Board of Supervisors | Approved | Pass |
| 4/26/2011 | 3 | Board of Supervisors | Approved | Pass |
| 4/19/2011 | 2 | Board of Supervisors | Continued | Pass |
| 1/4/2011 | 1 | Board of Supervisors | Approved | Pass |

Chief Administrative Office recommending Board authorize Chair to sign a Memorandum of Understanding between the Judicial Council of California, Administrative Office of the Courts, Superior Court of California, and the County of El Dorado regarding the Re-roofing project of the Superior Courthouse in South Lake Tahoe.

FUNDING: Courthouse Construction Funding.

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|---------------------------------|-----------|------------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost of Project | \$687,960 | Courts \$564,609 |
| | | County \$123,351 |
| Funding | | |
| Budgeted - ACO | \$123,351 | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$ | |
| Change To Net County Cost | | \$ -0- |

Fiscal Impact/Change to Net County Cost: The County portion will come from the Accumulated Outlay Fund.

Section 1 of the MOU discusses the allocation of the project costs. The original cost of the project was estimated last year then postponed due to winter weather conditions. Once the MOU is approved, the AOC will get an updated project cost. Section 1.1.2 - Notice of Change to Estimated cost provides direction on how any changes to the estimates will be handled. In the event the cost increases by more than 10%, the AOC will not begin work until the County provides written authorization of the increased cost.

Reason for Recommendation: On November 18, 2008, the County transferred responsibility of the Johnson Building Superior Court to the State of California as required by AB 1491 Legislation. Since the transfer of responsibility the County and Courts have identified a need to replace the roof on the facility. A portion of the roof (17.93% is the responsibility of the County. The remaining portion of 82.07% is the responsibility of the Administrative Office of the Courts (AOC). The AOC will take the main responsibility for the project and will invoice the County of our share.

Action to be taken following Board approval: Board Chair will sign three (3) originals. Upon the Board Chair signing the documents, the County will forward signed documents to the AOC.

Board provide direction, in the event that the cost increases by 10% or more to either 1) authorize the County Project Representative to provide written consent of any cost increase once the final cost estimate is provided; or 2) Bring the agenda item back to the Board for approval.

Contact: Kelly Webb

Concurrences: The MOU was developed with the cooperation of County Counsel