



County of El Dorado

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Legislation Details (With Text)

File #: 11-0551 **Version:** 1

Type: Agenda Item **Status:** Adopted

File created: 5/10/2011 **In control:** Board of Supervisors

On agenda: 6/21/2011 **Final action:** 6/21/2011

Title: HEARING - Environmental Management Department recommending the Board consider the following:
1) Adopt Resolution 094-2011 establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area 10 Fiscal Year 2011/2012;
2) Adopt Resolution 095-2011 establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2011/2012; and
3) Adopt Resolution 096-2011 establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2011/2012.

FUNDING: Parcel Fees.

Sponsors:

Indexes:

Code sections:

Attachments: 1. (A) Table 1 West Slope, 2. (B) Table 2 East Slope, 3. (C) CSA-10 PUBLIC HEARING WS 11-12, 4. (D) CSA-10 PUBLIC HEARING WS-ES 11-12, 5. (E) Resolution West Slope 11-12, 6. (E1) Exhibit A West Slope CSA#10 Table of EDU's, 7. (F) Resolution Tahoe Basin and Unincorp FY 11-12 (2), 8. (F1) Exhibit A East Slope CSA#3 Table of EDU's, 9. (G) Resolution Appeal Process (2), 10. (H) Appeal Form, 11. Fully executed Resolution 094-2011, 12. Fully executed Resolution 095-2011, 13. Fully executed Resolution 096-2011

Date	Ver.	Action By	Action	Result
6/21/2011	1	Board of Supervisors	Adopted	Pass

HEARING - Environmental Management Department recommending the Board consider the following:

- 1) Adopt **Resolution 094-2011** establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area 10 Fiscal Year 2011/2012;
- 2) Adopt **Resolution 095-2011** establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2011/2012; and
- 3) Adopt **Resolution 096-2011** establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2011/2012.

FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,235,317.30
Funding		
Budgeted	\$2,235,317.30	

New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,235,317.30	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background: Each year since Fiscal Year 1998-99, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2011-12, the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs, and fee schedules are differentiated by the two waste management areas, West Slope (Table 1) and East Slope (Table 2). See attachments - Table 1 West Slope and Table 2 East Slope, for the summary of fees.

Reason for Recommendation: The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue

AB939- East Slope	\$ 66,544.10
Clean Tahoe Program	\$ 56,137.20
Household Hazardous Waste	\$ 332,719.80
Liquid Waste	\$ 433,617.00
Solid Waste	\$1,346,299.20
TOTAL	\$2,235,317.30

Action to be taken following Board approval: The Board Clerk will forward the executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2011-12.

Contact: Gerri Silva, MS, REHS, Director of Environmental Management

Concurrences: County Counsel