



County of El Dorado

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Legislation Details (With Text)

File #: 11-0734 **Version:** 3
Type: Agenda Item **Status:** Approved
File created: 6/21/2011 **In control:** Board of Supervisors
On agenda: 9/13/2011 **Final action:** 9/13/2011
Title: District Attorney's Office, Sheriff's Office and Department of Human Services requesting approval of budget transfer to establish budget within the Special Revenue Fund and appropriations within each department for the operation of the MDIC (Multi-disciplinary Interview Center). (Refer 6/28/11, Item 14) (4/5 vote required)

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 3A Budget Transfer.pdf, 2. A - Operational Agreement

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 9/13/2011 | 3 | Board of Supervisors | Approved | Pass |
| 6/28/2011 | 2 | Board of Supervisors | Approved | Pass |

District Attorney's Office, Sheriff's Office and Department of Human Services requesting approval of budget transfer to establish budget within the Special Revenue Fund and appropriations within each department for the operation of the MDIC (Multi-disciplinary Interview Center). (Refer 6/28/11, Item 14) (4/5 vote required)

FUNDING: General Fund.

| | | |
|---------------------------|------------|------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$6,023.00 |
| | | |
| Funding | | |
| Budgeted | \$5,229.35 | |
| New Funding | \$ 833.65 | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$6,023.00 | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost: There will be no net county cost for the departments. Expenditures will be offset by a transfer in appropriations from Class 40.

Reason for Recommendation: Under the approved Joint Facility Use Agreement payments of \$309.20 are to made to the El Dorado County Office of Education on the first day of each month. In

order to make the contracted payments budgets must be established within each participating department to allow for inter county journals and claim vouchers to be processed.

Action to be taken following Board approval: Budget transfer to be signed by Board Chair and forwarded to the Auditors Office for immediate posting.

Contact: Jodi Albin, 6421