



County of El Dorado

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Legislation Text

File #: 12-0140, Version: 2

Supervisor Knight recommending the Board approve a budget transfer decreasing General Fund contingency and increasing appropriations in the FY 2011-12 Civil Grand Jury budget by \$41,938 (4/5 vote required).

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$41,938
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$0	
Change To Net County Cost		\$41,938

Fiscal Impact/Change to Net County Cost: The attached budget transfer will increase appropriations in the FY 2011-12 Civil Grand Jury budget by \$41,938. This will result in an increase in Net County Cost and decrease General Fund contingency.

Background: On November 15, 2010, the Board voted to reduce the FY 2011-12 Grand Jury budget by \$44,000 resulting in an approved FY 2011-12 budget of \$40,422. The Grand Jury has exceeded this budget and on January 24, 2012, the Board approved a budget transfer increasing the FY 2011-12 Grand Jury budget by \$12,000. This budget transfer was intended to cover expenses through February, 2012.

Reason for Recommendation: On January 31, 2012, the Civil Grand Jury requested an increase to their FY 2011-12 budget of \$41,938. This will increase the total budget to \$94,360 for FY 2011-12. A copy of the Grand Jury request is attached (Attachment 2A). This request should cover all anticipated expenses for the remainder of FY 2011-12.

Action to be taken following Board approval: Board clerk will forward approved budget transfer to the Auditor-Controller's office for processing.

Contact: John Knight

Concurrences:

