



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 12-0536, Version: 1

HEARING - Environmental Management Department recommending the Board consider the following:

- 1) Adopt Resolution **072-2012** establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012/2013;
- 2) Adopt Resolution **073-2012** establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012-2013; and
- 3) Adopt Resolution **074-2012** establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2012-2013. (Est. Time: 5 Min.)

FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,238,880.40
Funding		
Budgeted	\$2,238,880.40	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,238,880.40	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background: Each year since Fiscal Year 1998-99, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2012-13, the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs, and fee schedules are differentiated by the two waste management areas, West Slope (Table 1) and East Slope (Table 2). See attachments - Table 1 West Slope and Table 2 East Slope, for the summary of fees.

Reason for Recommendation: The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue

AB939- East Slope	\$ 66,812.90
Clean Tahoe Program	\$ 56,266.20
Household Hazardous Waste	\$ 333,680.10
Liquid Waste	\$ 432,252.00
Solid Waste	\$1,349,869.20
TOTAL	\$2,238,880.40

Action to be taken following Board approval: The Board Clerk will forward the executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2012-13.

Contact: Gerri Silva, MS, REHS, Director of Environmental Management

Concurrences: County Counsel