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County of El Dorado

Legislation Text

File #: 12-0737, **Version:** 1

Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign Agreement No. 034-S1310 with the Regents of the University of California, on behalf of its University of California Davis Extension campus, in the total amount of $62,700 for the term July 1, 2012 through June 30, 2013 to provide specialized training for Social Services staff on an “as requested” basis.

FUNDING: County’s maximum share of cost is $53,295 with an in-kind contribution by Contractor of $9,405 for a total not-to-exceed amount of $62,700.

BUDGET SUMMARY:	
Total Estimated Cost……	$62,700.00
Budgeted……	$53,295.00
In-Kind Contribution ……	$ 9,405.00
Total Funding Available……	$62,700.00
Change To Net County Cost……	$0.00

Fiscal Impact/Change to Net County Cost
No change. County’s share of cost is primarily funded with Federal and State funds (85%) and realignment or other non-General Fund resources (15%). Funds are included in FY 12-13 County Budget Request.

Compensation for Services
Payments are made to Contractor based upon invoicing for actual services performed and documented per contract requirements.

Termination
Either party may terminate the agreement by giving thirty (30) day’s written notice to the other party.

Reason for Recommendation
The state requires that each county’s Social Services staff receive ongoing training to enhance technical skills, quality of case management, and excellence in service delivery. The Regents of the University of California, on behalf of its University of California Davis Extension campus, has developed Agreement for Services 034-S130 for the provision of high quality trainings for the County of El Dorado Health and Human Services Agency, Social Services Division (HHSA) during the period of July 1, 2012 through June 30, 2013 in the not to exceed amount of $62,700.

Action(s) to be taken following Board approval
1) Chair to sign two (2) originals of Agreement 034-S1310.
2) Board Clerk's Office to return one (1) original Agreement to HHSA Contracts Unit at Briw Road
3) HHSA to distribute as appropriate.

Contact: Daniel Nielson, M.P.A., Director 530/642-7275

Concurrences: County Counsel, Risk Management, and Human Resources have approved Agreement for Services 034-S1310.