

County of El Dorado

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Legislation Text

File #: 12-0709, Version: 1

HEARING - Consider the adoption of a Resolution **089-2012** establishing annual benefit assessment for Extended Library Services within the Cameron Park Zone of Benefit (Zone D) within County Service Area 10. (Est. Time: 5 Min.)

FUNDING: Cameron Park Library Benefit Assessment.

BUDGET SUMMARY:	
Total Estimated Cost	\$ 263,810
Funding	
Budgeted	\$ 263,810
New Funding	
Savings	
Other	
Total Funding Available	\$ 263,810
Change To Net County Cost	\$ 0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost. The Cameron Park Library is funded primarily from taxes and charges for services (79%) with a Net County Cost of \$95,259 (21%).

Background: On July 2, 1993 the Board adopted Resolution 225-93 establishing a library benefit assessment for the operation of the Cameron Park Branch Library. An advisory vote in June 1994 received a 53% majority in favor of continuing the assessment. The assessment is necessary to fund most of the operating costs of the Cameron Park Library (staff, books, utilities).

Reason for Recommendation: Benefit Assessment law requires an annual public hearing to receive comment regarding the continuation of the assessment. The amount of the assessment is \$25 per dwelling unit, with exceptions for apartments which are assessed at \$20 and mobile homes in parks which are assessed at \$12.50. The assessment has remained unchanged since 1993.

Action(s) to be taken following Board approval: Auditor/Controller to place assessment on 2012/2013 tax bills.

Contact: Jeanne Amos, x5546

Concurrences:

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