



County of El Dorado

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Legislation Text

File #: 12-0845, Version: 1

Sheriff's Office recommending the Board authorize the Chair to sign retroactive Memorandum of Understanding No. 040-M1310 with the El Dorado County Superior Court for Sheriff's Office services provided to the Superior Court for the term July 1, 2012 through June 30, 2013 in an amount not to exceed \$2,425,669.

FUNDING: State of California Court Security Realignment Funding.

BUDGET SUMMARY:	
Total Estimated Cost.....	
Budgeted.....	\$2,425,669
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$2,425,669
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

Costs for services provided to the Superior Court are offset through the Court Security Realignment Funding. As a result, approval of this request will not result in any changes to Net County Cost. All necessary budget recommendations are included in the Fiscal Year 2012/2013 Budget.

Background

In previous years, the El Dorado County Sheriff's Office entered into an MOU with the Superior Court to provide Court Bailiff and Security services. Each year the Sheriff negotiates an MOU with the Superior Court for the level of service required as well as the amount of reimbursement. Last fiscal year this was changed as the State of California now provides a specified allocation to the County Auditor which is set aside in a special revenue account thus eliminating the negotiations for reimbursement amounts.

Reason for Recommendation

For Fiscal Year 2012/2013 the Sheriff's Office has negotiated an MOU with the Superior Court for Court Services. The amount of funding available to the Sheriff's Office by the State of California is anticipated to be \$2,425,669. The Sheriff's Office will submit a quarterly billing of actual expenses for services provided to the Auditor's Office for reimbursement from the special revenue account.

Action(s) to be taken following Board approval

The Board Chair will sign the MOU and forward to the Sheriff's Office for distribution to the Superior

Court.

Contact

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Concurrences

County Counsel and Risk Management.