



County of El Dorado

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Legislation Text

File #: 12-0841, Version: 1

Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign a Budget Transfer decreasing Tobacco Settlement funds, increasing operating transfers, and increasing fixed assets by \$22,500 to the Accumulated Capital Outlay fund for additional security system equipment at 3368 Lake Tahoe Blvd. (4/5's vote required.)

FUNDING: Tobacco Settlement Funding.

| BUDGET SUMMARY: | |
|--------------------------------|----------|
| Total Estimated Cost..... | \$22,500 |
| | |
| Budgeted..... | \$22,500 |
| New Funding..... | |
| Savings..... | |
| Other..... | |
| Total Funding Available..... | \$22,500 |
| | |
| Change To Net County Cost..... | NA |

Fiscal Impact/Change to Net County Cost

There is no Net County Cost associated with this budget transfer request. This transfer will allow for expenditures associated with security system improvements at 3368 Lake Tahoe Blvd to be accounted for under the ACO fund and capitalized in compliance with OMB A-87.

Reason for Recommendation

In October 2009 Health and Human Services moved staff from leased space at 971 and 981 Silver Dollar Ave., South Lake Tahoe, to the El Dorado Center located at 3368 Lake Tahoe Blvd, South Lake Tahoe, a County owned facility. At that time improvements were made to the El Dorado Center to bring the building into compliance with Medi-Cal data privacy and security requirements which included the installation of an access control security system. In February 2012 additional access controls, panic buttons and surveillance equipment were added to the existing system to enhance building safety.

Approval of this budget transfer request will allow this capital expenditure project to be tracked and capitalized in accordance with OMB A-87 requirements.

Action(s) to be taken following Board approval

1. Chair to sign the Budget Transfer Request.
2. Board Clerk's Office to forward signed Budget Transfer to Auditor-Controller's Office for processing.

Contact

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