



County of El Dorado

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Legislation Text

File #: 12-0266, **Version:** 4

Chief Administrative Office recommending the Board consider the following:

- 1) Adopt Resolution **139-2012** adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2012-2013; and
- 2) Adopt Resolution **140-2012** amending the FY 12-13 personnel allocation to delete 10 FTE's and add 39.15 FTE's for a net increase of 29.15 FTE's.

The Board completed Budget hearings on September 17, 2012. There were no changes to the FY 2012-13 budget as presented on September 17, 2012. The attached resolution formally adopts the County Budget and Budgets for Board Governed county Service Areas for Fiscal Year 2012-13.

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