



County of El Dorado

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Legislation Text

File #: 12-1173, Version: 1

Sheriff's Office recommending the Board consider the following:

- 1) Authorize the Chair to sign Budget Transfer No. 2013016 increasing revenue and appropriations by \$36,661 for the Fiscal Year 2012 Off-Highway Motor Vehicle Recreation project from State Department of Parks and Recreation for law enforcement services on the Rubicon Trail; and
- 2) Authorize the Sheriff to sign the Grant Project Agreement No. G11-03-07-L01 (206-F1311). (4/5's vote required)

FUNDING: Off-Highway Vehicle (OHV) Funds and Vehicle In-Lieu Fees to offset 25% County match.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$48,882
Budgeted.....	
New Funding.....	\$36,661
Savings.....	
Other.....25% match..... \$12,221	
Total Funding Available.....	\$48,882
Change To Net County Cost.....	0

Fiscal Impact/Change to Net County Cost

The 25% County match of \$12,221 will be met with OHV Vehicle In-Lieu Fees for costs associated with law enforcement on the Rubicon Trail.

Background:

The Sheriff's Office applies annually for this grant funding to fund the costs of patrol of the Rubicon Trail. The grant, from the State Department of Parks and Recreation, provides 75% of the operating costs, and the County is responsible for a 25% match.

Reason for Recommendation

On September 11, 2012, the Sheriff's Office received notification of a grant award from State Department of Parks and Recreation in the amount of \$36,661. Law enforcement salary and benefits, as well as general operating expenses for law enforcement on the Rubicon Trail are eligible project costs under this grant. There is a 25% County Match which is proposed to be met through the use of OHV In-Lieu Fees to offset salary, overtime paid to deputies who patrol the Rubicon Trail during the OHV high season months, and operating costs. The performance period for grant funding is July 8, 2012 through July 7, 2013.

Action(s) to be taken following Board approval

Sheriff will sign and date 5 copies of the Project Agreement and forward to State Department of Parks and Recreation

Contact

Undersheriff, Rich Williams

Concurrences

County Counsel and Risk Management