



County of El Dorado

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Legislation Text

File #: 12-1243, Version: 1

Probation Department recommending the Board adopt Resolution **148-2012** amending Authorized Personnel Allocation Resolution 62-2012 as follows:

- 1) Add three (3) Full Time Equivalent Deputy Probation Officer I/II - Institution at the Juvenile Treatment Center, South Lake Tahoe;
- 2) Add three (3) Full Time Equivalent Deputy Probation Officer I/II - Institution at Juvenile Hall, Placerville;
- 3) Add one (1) Full Time Equivalent Supervising Deputy Probation Officer I/II - Institution at the Juvenile Treatment Center, South Lake Tahoe; and
- 4) Add one (1) Full Time Equivalent Supervising Deputy Probation Officer I/II - Institution at Juvenile Hall, Placerville. (Est. Time 15 Min.)

FUNDING: Probation Operating Budget.

| BUDGET SUMMARY: | |
|--|------------|
| Total Estimated Cost..... | \$442,200 |
| Budgeted..(Shift from Extra Help/ Overtime) | \$ 442,200 |
| New Funding..... | |
| Savings..... | |
| Other | |
| Total Funding Available..... | \$442,000 |
| Change To Net County Cost..... | -0- |

Fiscal Impact/Change to Net County Cost

The estimated annual cost for the requested positions is \$670,000. The estimated cost for the balance of Fiscal Year (FY) 2012/13 is \$442,200. The Probation Department is recommending using \$442,200 of budgeted overtime and extra help appropriations, along with salary savings from vacancies the Probation Department experiences continuously, to cover this additional cost resulting in no impact to Net County Cost during FY 2012/13. However, approval of this recommendation will increase annual costs in FY 2013/14 by approximately \$200,000.

Background and Reason for Recommendation

Pursuant to section 1203.74 of the Penal Code, and sections 850, 852 and 853 of the Welfare and Institutions Code, the Chief Probation Officer is notifying the Board of Supervisors the County's juvenile detention facilities are not adequately staffed for its efficient management. The Chief Probation Officer has presented a letter to the Board of Supervisors, as an attachment, outlining

background information and reasons for this recommendation.

Action(s) to be taken following Board approval

The Chair shall sign Resolution No. ____-2012

Human Resources will update Probation's adopted personnel allocation for FY 2012-13

Human Resources and Probation will open recruitments to fill the Deputy Probation Officer I/II - Institution and Supervising Deputy Probation Officer - Institution positions at the Juvenile Treatment Center and Juvenile Hall.

Contact

Gary Hudgeons, Acting Chief Probation Officer

Concurrences

Human Resources