



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 12-1256, Version: 1

Department of Transportation recommending the Board reaffirm its desire to provide a subsidy to the Cameron Park Airport District from the Road District Tax in an amount equal to the 2000 Education Revenue Augmentation Fund shift. FY 2012/2013 subsidy to be in the amount of \$10,131.

### FUNDING: Road District Tax.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$10,131
Budgeted.....	\$10,131
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$10,131
Change To Net County Cost.....	\$0

### Fiscal Impact/Change to Net County Cost

Sufficient appropriation is included in the department's FY2012/2013 budget. Funding will be from the Road District Tax.

### Background

In 2000, the Cameron Park Airport District realized significant reductions in property tax due to the Education Revenue Augmentation Fund [ERAF1] shift. Consequently, the district was unable to adequately maintain roadways and the future fiscal viability of the district became uncertain. On December 12, 2000, item 34, the Board voted to provide an annual subsidy from the Road District Tax [RDT] operations budget to the Cameron Park Airport District for the purpose of funding road maintenance. Sufficient appropriations were included in the RDT budgets and the annual subsidy payments have continued from 2000 to 2011.

### Reason for Recommendation

As in the past, the current fiscal year budget includes an appropriation for the subsidy. However, since it has been some time since the Board initially approved the subsidy, the Department of Transportation [DOT] recommends the Board reaffirm its desire to continue the subsidy. The annual ERAF1 amount is provided by the Auditor Controller's Office - Property Tax Division.

The Cameron Park Airport District continues to realize significant reductions approximately \$10,000 annually in incremental property tax due to the State's creation of the ERAF1 in 2000. It is in the County's interest for this district to remain viable. With a County subsidy in the amount of the annual

ERAF1 shift, the district representatives feel they can maintain the fiscal soundness of the district and adequately maintain the roadways.

If approved, DOT staff will return to the Board annually for reaffirmation when it returns with the department's perpetual contracts.

**Action(s) to be taken following Board approval**

DOT staff will submit a claim to the Auditor for processing of the payment.

**Contact**

Kim Kerr, Interim Director  
Department of Transportation

**Concurrences**

None