

# County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

## Legislation Text

File #: 12-1338, Version: 1

Health and Human Services Agency, Mental Health Division, recommending the Board authorize the Chair to sign the following three (3) retroactive Agreements to provide the personnel and facilities to conduct the Primary Intervention Program for elementary school children, for the term October 1, 2012 through June 30, 2013:

- 1) Black Oak Mine Unified School District, Agreement 226-S1311, with a not-to-exceed amount of \$73,000;
- 2) El Dorado Hills Community Vision, Agreement 227-S1311, with a not-to-exceed amount of \$65,000; and
- 3) Tahoe Youth and Family Services, Agreement 248-S1311, with a not-to-exceed amount of \$68,000.

**FUNDING:** The Mental Health Services Act (MHSA), Prevention and Early Intervention Project.

## **Fiscal Impact/Change to Net County Cost**

There is no Net County Cost associated with these Agreements. Sufficient appropriations were included in the Fiscal Year (FY) 2012-13 budget.

## **Contract Terms**

Payments to each Contractor are made within forty-five (45) days following the County's receipt and approval of itemized invoices. These Agreements each contain the County standard "Fiscal Considerations" language, along with the standard termination clause allowing the County to terminate without cause within seven (7) days written notice.

#### **Retroactive Term**

MHSA funding for these Agreements was approved by the Board of Supervisors on September 25, 2012, via Board Item 12-1152. The Agreements were immediately drafted and processed by all parties as quickly as possible to ensure sufficient time for the program to be fully implemented by each of the Contractors.

## **Background**

The Primary Intervention Program (PIP) is a school-based collaboration between the county school district and the Health and Human Services Agency, Mental Health Division (HHSA/MHD). The PIP uses evidence-based practices to provide screening used to identify children experiencing classroom difficulties, and provides services for those children that foster resilience and mental health. The PIP was implemented in 2010, contracting with various service providers in the community to participate in the Program since that time. Funding for the PIP ends June 30, 2013, at which time HHSA/MHD anticipates the roll out of new/expanded Children's Programs.

#### Reason for Recommendation

The Health and Human Services Agency recommends approval of these Agreements to ensure

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Primary Intervention Program services are provided consistent with the MHSA Plan approved by the Board on September 25, 2012.

## **Purchasing Agent Recommendations**

The County Purchasing Agent reviewed HHSA's request for these contracts and concurs that they comply with Board of Supervisors Policy C-17.

## Action(s) to be taken following Board approval

- 1. Chair to sign two (2) original Agreements each as follows:
  - A. Black Oak Mine Unified School District, with a not-to-exceed amount of \$73,000;
  - B. El Dorado Hills Community Vision, with a not-to-exceed amount of \$65,000; and
  - C. Tahoe Youth and Family Services, with a not-to-exceed amount of \$68,000.
- 2. Clerk of the Board's Office to return one (1) signed original for each of the above-noted Agreements to HHSA/MHD at 3057 Briw Road, Suite A.
- 3. HHSA/MHD to distribute documents as appropriate.

#### Contact

Daniel Nielson, M.P.A., Director

#### Concurrences

County Counsel, Purchasing Agent, and Risk Management