



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 12-1532, Version: 1

Chief Administrative Office recommending the Board approve a budget transfer increasing appropriations in Department 15 by \$36,421 and decreasing General Fund contingency by \$36,421 for the FY 11/12 payment to the Tahoe Regional Planning Agency (TRPA) for annual local support per the Tahoe Regional Planning Compact. (4/5 vote required)

**FUNDING:** General Fund.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$36,421
Budgeted.....	
New Funding.....	
Savings.....	
Contingency	\$36,421
Total Funding Available.....	
Change To Net County Cost.....	\$36,421

**Fiscal Impact/Change to Net County Cost**

The FY 2011-12 budget included an appropriation for the annual payment to TRPA. The invoice inadvertently did not get paid in FY 2011-12. The funds rolled into General Fund fund balance at the end of FY 2011-12. The attached budget transfer will decrease General Fund contingency to pay the late FY 2011-12 invoice.

**Background**

Each year the county contributes funds per the Tahoe Regional Planning Compact (Attachment A). The contribution for FY 2011-12 did not get paid and is owed to TRPA.

**Reason for Recommendation**

The budget transfer will allow for the payment of the past due FY 2011-12 invoice.