



County of El Dorado

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Legislation Text

File #: 07-1786, Version: 2

Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign Amendment I to Lease Agreement 279-L0811, extending the term of the lease for two additional years from February 1, 2013 through January 31, 2015, and a total maximum obligation for the two additional years totaling \$171,890 with Wesley and Gertrude Wilkinson, Trustees of the Wilkinson Revocable Trust, for the ongoing use of the premises located at 3047 Briw Road, Placerville.

FUNDING: Funded with a blend Federal and State funds with County share of cost or required match met primarily with realignment resources.

BUDGET SUMMARY:		
Total Estimated Cost		\$171,890
Funding		
Budgeted	\$171,890	
Total Funding Available	\$171,890	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost

No change. Lease Agreement 279-L0811 is funded with a blend of Federal and State funds with County share of cost or required match met primarily with realignment resources. Sufficient appropriations are budgeted in Fiscal Year 2012-13 and will be appropriated in Fiscal Years 2013-14 and 2014-15.

Background

The Board approved Lease Agreement 279-L0811 with Wesley and Gertrude Wilkinson, Trustees of the Wilkinson Revocable Trust, for the space located at 3047 Briw Road, Placerville, on December 11, 2007.

Reason for Recommendation

To accommodate the continuing space requirements of the various Health and Human Services Agency ("HHSA") programs, HHSA is recommending that the Board execute Amendment I to Lease 279-L0811 in the amount of \$171,890 with Wesley and Gertrude Wilkinson, trustees of the Wilkinson Revocable Trust, for 5,552 square feet of office space at 3047 Briw Road, Placerville, together with sufficient parking for staff and clients. The lease payments associated with Amendment I will be in the amount of \$7,162.08 per month, calculated at a rate of \$1.29 per square foot. Amendment I to Lease 279-L0811 will commence February 1, 2013, end on January 31, 2015, preserves the option for two (2) additional two (2) year terms thereafter.

Action to be Taken Following Board Approval

- 1) Chair to sign two (2) originals of Amendment I to Lease Agreement 279-L0811
- 2) Board Clerk's Office to return one (1) original Agreement to HHSA at Briw Road
- 3) HHSA to distribute as appropriate.

Contact

Daniel Nielson, Director

Concurrences

County Counsel and Risk Management have approved Amendment I to Lease Agreement 279-L0811.