



# County of El Dorado

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## Legislation Text

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**File #:** 12-1578, **Version:** 1

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Department of Transportation recommending the Board receive information regarding the Capital Improvement Program, the Traffic Impact Mitigation Fee Program, and the Travel Demand Model. (Est. Time: 1 Hr.)

### **Fiscal Impact/Change to Net County Cost**

There is no fiscal impact or change to net County Cost associated with this item.

### **Background**

Transportation presenting information on the Capital Improvement Program (CIP), the Traffic Impact Mitigation (TIM) Fee Program, and the Travel Demand Model (TDM).

Staff will also discuss the Road Maintenance Program (RMP), the Pavement Management Program (PMP), and the National Pollution Discharge Elimination System (NPDES) as part of the CIP presentation. Since the RMP and NPDES are important items in the Department's budget, the Department is proposing to include the NPDES and RMP sections within the 2013 CIP document.

On February 5, 2013, staff will present a workshop for the 2013 CIP update. Staff is waiting for the completion of the TDM to complete a major update to the TIM Fee Program. See Attachment A for further details.

### **Department actions to be taken following Board presentation**

Department staff will:

- Return to the Board on February 5, 2013 with a 2013 CIP workshop;
- Continue with the update to the design standards;
- Evaluate the Targeted General Plan Amendment's analysis of the County's LOS Policies;
- Analyze the "Traffic Signals, Intersection Operation Improvements" priority list;
- Review project soft costs;
- Schedule future Board workshops to discuss roadway scenarios after completion of the TDM; and
- Return to the Board in February with a discussion regarding the 2013 TIM Fee Program.

### **Contact**

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Transportation