



Legislation Text

File #: 13-0379, Version: 1

Health and Human Services Agency recommending the Board authorize the Chair to sign Amendment I to Agreement 224-S1310 with Danilo and Gloria Ibanez dba Grace Home, a licensed residential care facility, for the provision of supplemental residential care services for adults with serious mental illness on an "as requested" basis, increasing the not-to-exceed compensation of the Agreement by \$63,656 to \$125,000 and extending the term through June 30, 2014.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$125,000
Original Agreement .....	\$61,344
Amendment I .....	\$63,656
Total Funding Available.....	\$125,000
Change To Net County Cost.....	\$0

**Fiscal Impact/Change to Net County Cost**

There is no Net County Cost associated with this Agreement. Sufficient appropriations were included in the Fiscal Year (FY) 2012-13 budget and are included in the FY 2013-14 County Budget Request.

**Background**

Agreement 224-S1310 with Grace Home was approved and executed by the Purchasing Agent on October 30, 2012 with a maximum obligation of \$61,344 for the term of July 1, 2012 through June 30, 2013. In January 2013 it became apparent that usage of the facility was higher than anticipated and Amendment I was developed to increase the compensation of the Agreement to ensure continued availability of services, as well as extension of the term to ensure ongoing services in FY 2013-14. Incidental revisions were also made in Amendment I to address payment for Board and Care for those persons on Social Security Income.

**Reason for Recommendation**

The Health and Human Services Agency (HHSA) recommends Board approval of this Amendment I to Agreement 244-S1310 to ensure the continued availability of required services on an "as requested" basis.

**Action(s) to be taken following Board approval**

1. Chair to sign two (2) original copies of Amendment I to Agreement 244-S1310.
2. Board Clerk's Office to return one (1) fully executed Amendment I to HHSA at 3057 Briw Road.
3. HHSA to distribute documents as appropriate.

**Contact**

Donald Ashton, Assistant Director

**Concurrences**

County Counsel, Human Resources, and Risk Management