

Legislation Text

File #: 13-0465, Version: 3

Library Director recommending the Board authorize the Chair to sign a budget transfer increasing revenues and appropriations for library materials by \$42,328 as a result of donations received from the community and the Friends of the Library. (4/5 vote required)

FUNDING: Donations.

BUDGET SUMMARY:	
Total Estimated Cost	42,328
Funding	
Budgeted	
New Funding	42,328
Savings	
Other	
Total Funding Available	42,328
Change To Net County Cost	0

Fiscal Impact/Change to Net County Cost

No change to net county cost.

Reason for Recommendation

Library has received donations from the community and the Friends of the Library for library materials. Library is requesting approval of attached budget transfer increasing appropriations in the amount of \$42,328. Funds will be used to purchase library materials.

Action to be taken following Board approval

- 1) Chair to sign budget transfer
- 2) Library to purchase library materials

Contact

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