



County of El Dorado

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Legislation Text

File #: 13-0160, **Version:** 2

Health and Human Services Agency, Community Services Division, recommending the Board adopt Resolution **120-2013**, thereby:

- 1) Authorizing the Chair to sign Amendment 1 to Agreement 13B-5007 with the California Department of Community Services and Development increasing the maximum agreement amount by \$136,296, from \$904,435 to \$1,040,731, for the provision of Low-Income Home Energy Assistance Program services to eligible residents of El Dorado and Alpine counties during the term of January 1, 2013 through January 31, 2014; and
- 2) Authorizing the Chief Administrative Officer, or their designee, to execute any future amendments thereto, contingent upon approval by County Counsel and Risk Management, that do not affect the total dollar amount or the term and further authorize the Director of the Health and Human Services Agency, or successor, to continue to administer Agreement 13B-5007, as amended, and execute any subsequent documents relating to said Agreement including required fiscal and programmatic reports.

FUNDING: Federal Grant Funding.

BUDGET SUMMARY:	
Total Estimated Revenue.....	\$1,040,731
Funding	
Original Agreement.....	\$904,435
Amendment 1	\$136,296
Total Funding Available.....	\$1,040,731
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

No change. Sufficient funding is included in the Agency’s Fiscal Year (“FY”) 2013-14 Recommended Budget for the provision of Low-Income Home Energy Assistance Program (“LIHEAP”) services. El Dorado County has received this LIHEAP grant allocation since the early 1980’s and this revenue source is expected to continue.

Background

On March 5, 2013, the Board adopted Resolution No 023-2013 authorizing the execution of Agreement 13B-5007 with the California Department of Community Services and Development (“CSD”) in the amount of \$904,435 for the period January 1, 2013 through January 30, 2014. The

LIHEAP service area under Agreement 13B-5007 includes El Dorado and Alpine counties as designated by CSD.

Reason for Recommendation

Amendment 1 to Agreement 13B-5007 allocates an additional \$136,296 which consists of \$105,990 for the provision of energy services and \$30,306 for the provision of weatherization services to residents of El Dorado and Alpine counties. Amendment 1 to Agreement 13B-5007 also revises Exhibits B, F, and G to comply with current State policies and requirements. LIHEAP services have historically been in great demand in the both counties and high-energy costs render them even more critical to the many frail, vulnerable residents who are on fixed incomes.

Action(s) to be taken following Board approval

Board Clerk to provide HHSA at 3057 Briw Road with:

1. Two (2) certified resolutions.
2. Two (2) certified minute orders.
3. Two (2) originals of Amendment 1 to Agreement 13B-5007 signed by the Chair.

Contact

Don Ashton, M.P.A., Interim Director

Concurrences

County Counsel, Risk Management and Human Resources