



County of El Dorado

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Legislation Text

File #: 13-1402, Version: 1

Chief Administrative Office and Veterans Affairs Commission recommending the Board approve a budget transfer increasing use of fund balance and appropriations in the amount of \$6,659 in the Veterans Affairs Commission special revenue fund. (4/5 vote required)

BUDGET SUMMARY:	
Total Estimated Cost.....	\$6,659
Budgeted.....	
New Funding.....	\$6,659
Savings.....	
Other.....	
Total Funding Available.....	\$6,659
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

There is no impact to Net County Cost. The Veterans Affairs Commission special revenue fund currently has \$6,659 available for use by the Veteran Affairs Commission. These funds were received in February 2005 as a donation to the Veterans Affairs Commission.

Reason for Recommendation

The Veterans Affairs Commission has identified a need for funds to support advertising and transportation to a Job and Resource Fair to be held in Sacramento on November 7, 2013. These funds were not included in the adopted FY 2013-14 budget and the Chief Administrative Office is recommending that the full amount of funding available be budgeted at this time to help with the Job Fair as well as any additional needs identified by the Veterans Affairs Commission in FY 2013-14.

Contact

Laura Schwartz, Chief Budget Officer

Concurrences

William Schultz, Veteran Affairs Officer

Tim Thompson, Chairman, EDC Veterans Affairs Commission