County of El Dorado

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Legislation Text

File #: 14-0714, **Version:** 1

Sheriff's Office recommending the Board consider the following:
1) Accept with thanks the donation of an estimated amount of $8,500 from the Deputy Sheriff's Association; and
2) Approve the addition of 3 treadmills in the amount of $17,000 to the Sheriff's Fixed Asset List to be partially purchased with this donation.

FUNDING: Deputy Sherriff's Association Donation and General Funds.

BUDGET SUMMARY:	
Total Estimated Cost…………….	$17,000
Budget - Current FY…………..…	$17,000
Budget - Future FY………………	
New Funding…………………….	$8,500
Savings…………………………...	$8,500
Other…………………………….	
Total Funding Available…………	$ 17,000
Change To Net County Cost……	0

Fiscal Impact/Change to Net County Cost
Approval of these recommendations will not impact Net County Cost. General Fund monies for this purchase are available in the Sheriff's FY 2013/14 operational budget.

Background
The Sheriff's Office (SO) will receive a donation in the estimated amount of $8,500 from the Deputy Sheriff's Association (DSA) to offset the costs of purchasing 3 treadmills for both the Placerville and South Lake Tahoe Sheriff's Offices.

The SO provides treadmills in its staff fitness rooms in both Placerville and South Lake Tahoe for its sworn staff for maintenance of their physical fitness for duty. These fitness rooms have been outfitted with equipment purchased with various donations over the years. This generous donation from the DSA will enable the SO to have new equipment for staff who need to maintain a fitness level required for their positions.

Reason for Recommendation
Approval of these recommendations will allow the Sheriff's Office to purchase additional exercise equipment.

Clerk of the Board Follow Up Actions
Equipment needed will be purchased through Procurements and Contracts and invoices will be processed through the Auditor's Office.

Contact
Undersheriff Rich Williams

Concurrences
CAO