



County of El Dorado

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Legislation Text

File #: 07-565, Version: 4

Information Technologies Department recommending the Board approve and authorize the Chair to sign Amendment No. 5 to Agreement C23-007 with Computer Associates International, Inc. in the amount of \$136,014 extending the term through June 30, 2017 for mainframe system software maintenance and licensing for the zBC12 Mainframe computer.

FUNDING: Information Technology Budget.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$136,014.00
Budget - Current FY.....	
Budget - Future FY.....	\$136,014.00
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	
Change To Net County Cost.....	-0-

Fiscal Impact/Change to Net County Cost

This cost has been included in the FY2014-15 budget. All dollar amounts are plus applicable taxes.

Background

Information Technologies has been contracting for the license and maintenance of Computer Associates products since 1992. These products provide essential management and administrative tools for our mainframe system including program source code and in-house program inventory, on-line mainframe session monitoring and mainframe database administration.

Reason for Recommendation

Information Technologies currently utilizes the following products in the daily operations of our mainframe environment:

- CA - Librarian Source code library system
- CA - RC/Query DB2 Utility
- CA - Solve Access session management utilities
- CA - RC/Update DB2 Utility

Information Technologies recommends the continuation of these tools which are critical to the

management and maintenance of essential mainframe applications such as FAMIS and Payroll, the Property System and the Land Management Information System (LMIS).

Clerk of the Board Follow Up Actions

- 1) Chair will sign agreement and forward signed originals to Procurement and Contracts for execution
- 2) Authorize Purchasing Agent to increase and extend the existing Blanket Purchase Order to Computer Associates International, Inc. in the amount of \$136,014.00 with payments to said vendor according to payment schedule.
- 3) Procurement and Contracts will forward fully executed agreement to Computer Associates International, Inc..

Contact

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Concurrences

County Counsel & Risk Management